Key Indicators

1. Engagement of all pupils in regular physical activity
2. The profile of PE and Sport is raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport.

Rickmansworth Park JMI School

Sports Premium Projected Spending Statement 2023-24

Ofsted Area	Key Action	Resources (time/cost)	Intended Outcome / Steps to Success	Monitoring & Evaluation
Leadership & Management	**Allocation of Sports Premium 2023-24** Projected amount based on DfE figure: £17,700 *(income based on pupils on roll at £10pp – excluding YR- plus £16,000)*	£7,000 School Sports Leader	• Raise standards in PE throughout the school *(KI 2 & 3)* • Staff professional development *(KI 2 & 3)* • Increased involvement with Sports Partnership events *(KI 2, 3 & 5)* • Weekly lunchtime club to meet Outdoor Adventurous Activities element of PE curriculum. *(KI 1,2 & 4)*	-Staff and pupil voice -Lesson observations -PE Subject Leader feedback to SLT -Sports Leader feedback to SLT -Attendance figures for lunchtime clubs
		£5,000 Swimming	• Year round swimming provision for Years 4&5 *(KI 1 & 4)* • (Y6 also swim as a National Curriculum requirement but many have already exceeded the expected standard and are extending their skills and others will need top-up swimming as a result of pool closures)	
		£2,700 Healthy Schools Classroom & Fitness Sessions	• 'Healthy Schools' classroom and fitness sessions for each class throughout the year *(KI 1,2 & 4)*	
		£1,000 PE Workshops as identified by PE Subject Leader Pupil Voice	• All year groups to have the opportunity to try new sports/activities *(KI 1 , 2 & 4)*	
		£500 Ongoing Staff CPD	• High quality CPD available to support the teaching of PE *(KI 2 & 3)*	
		£1500 PE Equipment & Safe Storage	• High quality equipment available to support the teaching of PE (KI 1,2,3,4,5)	